

Annexure-2

No. ED 31 PGC 2019

date: 24.07.2019

Determination of Fees and Compliance

Under rule 4 of the Karnataka Educational Institutions (Regulation of Certain Fees and Donations) Rules, 1999

		(In Rupees)
Sl. No.	Details of Expenditure(Reconciliation of the amount spent on the School as per the audit report as on 31 st , March 20 ----	Amount
1(a)	<p style="text-align: center;">Salary of Teachers</p> (Provident Fund, Insurance subscription, Leave encashment, Conveyance Allowance and any other allowance extended to the staff of the institution) (Under the provisions of Section 19 of the RTE Act, 2009, teachers with prescribed qualifications and as per the table to Section 25 minimum number of teachers should be working)	
(b)	<p style="text-align: center;">Salaries of non teaching and other staff</p> (Provident Fund, Insurance subscription, Leave encashment, Conveyance Allowance and any other allowance extended to the staff of the institution)	
	Total Personnel Expenditure Sub Total (a+b)	
2	Concessions Provided to the children belonging to the weaker sections.	
3	Total (1+2)	
4	<p style="text-align: center;">Expenditure on Extra curricular activities</p> [Details shall be furnished as per Annual Audit Report]	
	(a) Contingencies	
	(b) Maintenance Expenses (In case of own building or a leased building for a period of 30 years)	
	(c) Rent of the building (In case of rented building)	
	(d) Repayment of Interest on loans. (In case of own school building and in the name of the school only) ----	
	(e) Depreciation Expenses (In case the school building is own and in the name of the school only)	
	(f) Miscellaneous (Each expenditure coming under miscellaneous category in respect of the School shall be specifically mentioned)	
	<p>Note:-The additional amount stipulated under para (ii) of Sub Rule (3) of Rule 4 of the Karnataka Educational Institutions (Regulations of Certain Fees and Donations) (Amendment) Rules, 2018 framed under the Karnataka Education Act, 1983, when the percentage is applied to the amount specified at Colum (3) of the below given table, based on geographical location specified in Col (2) of the said Table, the salary component shall not exceed the actual salary drawn at the end of the previous financial year.</p>	
	1 Village Panchayath/Town Panchayath/Town Municipality	70%
	2 City Municipality	80%
	3 City Corporations other than BBMP	90%
	4 BBMP	100%
	Total of (4)	
5	Total Normative Expenditure	
	[Sl. No. (3+4)]	
6	<p style="text-align: center;">Term Fees</p> <p style="text-align: center;">(From 6th Standard to 10th Standard)</p> <p style="text-align: center;">(The amount received during the previous academic year ending on 31st March)</p>	

	(This should be limited to 10% of the maximum Tuition fees under the provisions of Sub Clause (ii) of Sub Rule 3 (a) of Rule 10 of the Karnataka Educational Institutions (Classification, Regulation and Prescription of Curricula etc) Rules-1995 and also as per Rule (4) of Amendment Notification No. ED 317 PGC 2012, dt: 18.05.2018)							
7	<p align="center">Special Development Fees</p> <p align="center">(The amount received during the previous academic year ending on 31st March)</p> <p>(Under the provisions of sub Clause(C) of Sub Rule (3) of Rule 10 of the Karnataka Educational Institutions (Classification, Regulation and Prescription of Curricula etc) Rules-1995 and as per Rule (4) of Amendment Notification No ED 317 PGC 2012, dt: 18.05.2018 (Notification-II) the Special Development Fees should be limited to the maximum of Rs. 2500/-)</p>							
8	<p align="center">Total Deductions</p> <p align="center">(Term fees and Special Development Fees (6+7)</p>							
9	<p align="center">Net Normative Expenditure (5-8)</p>							
10	<p align="center">Total number of Children</p> <p>(Except the children admitted under Section 12(1)(c) of the RTE Act, 2009)</p>							
11	<p align="center">Average Tuition fee</p> <p align="right">(9/10)</p>							
12	<p align="center">Average Tuition fee proposed to be collected during the current year</p> <p align="center">(including enhancement)</p> <p>(Enhancement shall be limited to 15% as per Rule 4(3)(V) vide Government Notification No. ED 317 PGC 2012, dt: 18.05.2018 (Notification-I)</p>							
13	<p align="center">Term fees for Current year</p> <p align="center">(From 6th Standard to 10th Standard)</p> <p>(This should be limited to maximum 10% of the Tuition fees under the provisions of Sub Clause (c) of Sub Rule 3 of Rule 10 of the Karnataka Educational Institutions (Classification, Regulation and Prescription of Curricula etc) Rules -1995 and also as per Rule (4) of Amendment Notification No. ED 317 PGC 2012, dt: 18.05.2018</p>							
14	<p align="center">Special Development Fees</p> <p>(Under the provisions of sub Clause(C) of Sub Rule (3) of Rule 10 of the Karnataka Educational Institutions (Classification, Regulation and Prescription of Curricula etc) Rules-1995 and as per Rule (4) of Amendment Notification No ED 317 PGC 2012, dt: 18.05.2018 (Notification-II) this should be limited to the maximum of Rs. 2500/- of the Special Development Fees.)</p>							
	<p align="center">Total amount of Annual fees to be collected from Each student during the year _ _ _</p> <p align="right">(Sl No.12+13+14)</p>							
15	<table border="1"> <tr> <td>1. At the time of admission (April-May)</td> <td>RS</td> </tr> <tr> <td>2. First Term fees (August/September)</td> <td>Rs.</td> </tr> <tr> <td>3. Second term fees (Dec/Jan)</td> <td>Rs.</td> </tr> </table> <p>Note:- As per the provisions of Sub Rule (7) of Rule 10 of Karnataka Educational Institutions (Classification, Regulation and Prescription of Curricula etc) Rules-1995, the details of the term wise fees shall be furnished, if the parent wish to pay accordingly.</p>	1. At the time of admission (April-May)	RS	2. First Term fees (August/September)	Rs.	3. Second term fees (Dec/Jan)	Rs.	
1. At the time of admission (April-May)	RS							
2. First Term fees (August/September)	Rs.							
3. Second term fees (Dec/Jan)	Rs.							

16	<p>In case the parents agree, the collectable special optional fees</p> <p>1. Special training in sports 2. Cultural and other training 3. In case special subject is being taught (Other than subjects that are taught in the Classes) 4. Vehicle facilities provided to pick up and drop children to the school 5. Other fees, if any (Shall be recorded separately with valid reasons)</p>	
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Note: The Private unaided Educational Institutions may opt for levying different rates of tuition fees class wise under Clause (VI) of Sub Para (3) of Para 4 of the Government Notification No. ED 317 PGC 2012, dt: 18.05.2018 (Notification-I)

**Sd/
President**

**Sd/-
Principal/Head Master**

Annexure-3

No. ED 31 PGC 2019

dt: 24.07.2019

Details of Teaching Staff Resources

Sl. No.	Name	Post	Educational Qualification	Subject being taught	Medium of Instruction
1					
2					
3					
4					

Annexure-4

No. ED 31 PGC 2019

dt:24.07.2019

Results of Public Examinations in last 3 years

Sl.No	Details of Examination	Total Number of students appeared for Examination	No. of students Passed	Percentage of Results
1	SSLC			
2	CBSE Class-10			
3	ICSCE Class-10			
4	PUC			
5	CBSE-Class-12			
6	ICSCE Class-12			
7	Others			